

A U S T I N C I T Y C O U N C I L
AGENDA



Thursday, June 8, 2006

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**Austin Energy
RECOMMENDATION FOR COUNCIL
ACTION**

ITEM 2

Subject: Authorize negotiation and execution of a contract for reimbursement of costs to STRICTLY PEDIATRICS LAND COMPANY, LLP, Austin, TX, for the purchase and installation of heat exchanger(s) and associated piping needed to interconnect the new medical office building to the Mueller Energy Center district cooling system in an amount not to exceed 114,000. Authorize negotiation and execution of a contract for reimbursement of costs to STRICTLY PEDIATRICS LAND COMPANY, LLP, Austin, TX, for the purchase and installation of heat exchanger(s) and associated piping needed to interconnect the new medical office building to the Mueller Energy Center district cooling system in an amount not to exceed 114,000.

Amount and Source of Funding: Funding in the amount of \$114,000 is available in the Fiscal Year 2005-2006 Capital Improvement Budget. Funding in the amount of \$114,000 is available in the Fiscal Year 2005-2006 Capital Improvement Budget.

Fiscal Note: A fiscal note is attached. A fiscal note is attached.

Additional Backup Material

(click to open)

☐ [Strictly Pediatrics - Chilled
Water fiscal note](#)

☐ [Strictly Pediatrics - Chilled
Water fiscal note](#)

For More Information: Cliff Braddock, Director, Energy
Product Sales, 322-6302
Cliff Braddock, Director, Energy
Product Sales, 322-6302

Prior Council Action:

Boards and Commission Action: To be reviewed by the
Electric Utility Commission. To be reviewed by the Electric
Utility Commission.

Austin Energy is negotiating an agreement with Strictly Pediatrics to provide Austin Energy's chilled water-cooling services for its new 5-story medical office building at Mueller Redevelopment Project.

This new medical office building is located to the north of the new Seton/Dell Children's Hospital and immediately adjacent to Austin Energy's new combined heat and power facility (on-site electric generation and chilled water production) known as the Mueller Energy Center ("MEC").

There is sufficient chilled water capacity at the MEC to serve the new medical office building in addition to the Children's Hospital. Austin Energy will reimburse costs that the building owner incurs to install metering and related piping and equipment in an amount not to exceed \$114,000.00. Austin Energy will recover the cost for these reimbursable

items as a part of the multi-year chilled water services agreement that Austin Energy and Strictly Pediatrics will enter into. Austin Energy is negotiating an agreement with Strictly Pediatrics to provide Austin Energy's chilled water-cooling services for its new 5-story medical office building at Mueller Redevelopment Project.

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**CIP BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:

6/8/2006

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

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FINANCIAL INFORMATION:

Parent Project Name: **Non-Electric Plant Assets - Chillers**
Project Authorization: 2005-2006 Approved Capital Budget

Current Appropriation	\$ 112,067,916.00	
Unencumbered Balance		\$ 16,040,225.99
Amount of This Action		<u>(114,000.00)</u>
Remaining Balance		<u><u>\$ 15,926,225.99</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: J. E. Pokorny Date: 5/09/2006